

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 2 and incorporated herein by reference.

Adopted this 13 day of May, 2003.

Leon County, Florida

by: \_\_\_\_\_  
Tony Grippa, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: May 8, 2003

COUNTY ADMINISTRATOR: \_\_\_\_\_

AGENDA DATE: May 13, 2003

AGENDA ITEM #: \_\_\_\_\_

MANAGEMENT &amp; BUDGET DIRECTOR: \_\_\_\_\_

 DEPARTMENT: ☐ Legislative Administrative  
☐ Department of Administration  
☐ Community Development  
☐ Management Services  
☐ Public Works  
☒ Other COURT ADMINISTRATOR

 Program: **Child Support Enforcement**  
**Hearing Officer**

Authorized Signature: \_\_\_\_\_

Acting Court Administrator

Chief Judge

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/>	Decrease Revenue <input checked="" type="checkbox"/>
		Decrease Appropriation <input checked="" type="checkbox"/>	Increase Appropriation <input checked="" type="checkbox"/>
125-943034-331150-000	Department of Revenue	86,804	
125-943034-381070-000	Revenue Transfer from Fund 070	44,717	
125-950-381070-000	Transfer from Fund 070		44,717
125-991-54900-595	Leon County Match	44,717	
125-943034-51200-661	Salary & Wages		104,008
125-943034-52100-661	FICA Contributions		7,957
125-943034-52200-661	Retirement Contributions		5,991
125-943034-52300-661	Life & Health Insurance		7,596
125-943034-52400-661	Workers Compensation		417
125-943034-54990-661	Indirect Costs		3,879
125-943034-54100-661	Communications		102
125-943034-54200-661	Postage & Freight		240
125-943034-54400-661	Rentals & Leases		781
125-943034-54700-661	Printing & Binding		200
125-943034-55100-661	Office Supplies		350
<b>TOTAL</b>		<b>176,238</b>	<b>176,238</b>

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---Must Balance---

Explanation: To establish budget for FY 2003-2004 and provide spending authority.

 Approved By: ☐ Board of County Commissioners  
☒ Resolution ☐ Motion  
☐ County Administrator (Routine)